

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

21019.39 x 196.95 **4,139,769**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£000's	£000's	
Revenue Expenditure			
Gross revenue expenditure 2012/13 estimate	26,735,950		
<u>Add</u> Total town/parish precepts 2012/13	1,140,016		
		27,875,966	3(a)
Revenue Income			
<u>Less</u> Total income 2012/13 estimate (including contributions from reserves)	19,406,845		
<u>Less</u> Formula Grant	3,074,762		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	114,574		
		22,596,181	3(b)
Council Tax Requirement (including parish precepts)		5,279,785	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	5,279,785		
Tax base	21,019.39	251.19	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,140,016	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	4,139,769		
Tax base	21,019.39	196.95	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2011/12	2012/13
Council tax requirement excluding parish precepts (£'s)	4,006,481	4,139,769
Council tax base	20,850.8	21,019.39
Average Band D equivalent (£'s)	192.15	196.95
Increase in average Band D council tax	2.50%	

Nb. A referendum is required if the Council Tax increase is over 3.5%